EXECUTIVE MEETING ON 30 MARCH 2021



DECISION SHEETS

Record of decisions made by the Executive pursuant to Regulation 12 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

Date of publication: 1 April 2021

* Executive decisions will not be implemented until the expiry of 5 working days to take account of the Call-In procedure.

<u>No.</u>	<u>ltem</u>	<u>Decision</u>	<u>Reasons for the Decision</u>	Details of alternative options considered and rejected at a meeting	Any declarations of conflict of interest and/or dispensations granted
5	Quarterly Corporate Budget Monitor – Quarter 3 December	That (A) The net revenue budget forecast overspend of £159k in 2020/21 be	Section 28 of the Local Government Act 2003 requires the Council to	None	None

<u>No.</u>	<u>ltem</u>	<u>Decision</u>	<u>Reasons for the Decision</u>	<u>Details of</u> <u>alternative options</u> <u>considered and</u> <u>rejected at a</u> <u>meeting</u>	Any declarations of conflict of interest and/or dispensations granted
		noted (table 1); and (B) The revised capital budget for 2020/21 is £64.323m, of which £27.401m is estimated to be carried forward to future years be noted (paragraph 5.1.1);	monitor the budget and monitor and assess the adequacy of reserves and balances during the year.		
7	Review of Scrutiny by the Centre for Governance and Scrutiny	That (A) The final report by the Centre for Governance and Scrutiny (CfGS) and the actions so far, to address the recommendations	To ensure the Council maintains good practice and adheres to current guidelines.	None.	None

<u>No.</u>	<u>ltem</u>	<u>Decision</u>	<u>Reasons for the Decision</u>	Details of alternative options considered and rejected at a meeting	Any declarations of conflict of interest and/or dispensations granted
		resulting from the review be noted; and (B) The further actions which may be necessary as these changes develop following further scrutiny training be noted.			